

WESTLANDS WATER DISTRICT
2014-15 WATER RATES & CHARGES
December 16, 2015

	<u>Cost of Service</u>	<u>New Law Full Cost</u>	<u>Old Law Full Cost</u>
<u>AGRICULTURAL WATER RATES</u>			
United States Bureau of Reclamation [1]			
Water Rates	\$ 53.91	\$ 76.82	\$ 95.55
Trinity PUD Assessment	\$ 0.23	\$ 0.23	\$ 0.23
Restoration Fund	9.99	9.99	9.99
San Luis Delta Mendota Water Authority [2]			
Authority O&M	\$ 99.57	\$ 99.57	\$ 99.57
Westlands Water District [3]			
District O&M	\$ 69.23	\$ 69.23	\$ 69.23
Prior Years Restoration Fund	-	-	-
Water Delivered Benefit	7.17	7.17	7.17
Water Exchange Obligation [4]	6.82	6.82	6.82
SWRCB Water Rights Fee	-	-	-
Actual USBR O&M	-	-	-
Actual USBR O&M Credit	-	-	-
SOLDMWA True-up	-	-	-
Total Agricultural Water Rate	\$ 246.92	\$ 269.83	\$ 288.56

MUNICIPAL AND INDUSTRIAL WATER RATES

Acquired Supply	\$ 1,144.43
Acquired Supply - NASL	\$ 1,024.82

NOTES:

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 42% CVP water supply.
- [2] San Luis Delta Mendota Water Authority rates are estimated.
- [3] Westlands Water District rates are calculated on the basis of 0% CVP Supply plus Other Water resulting in 235,970 AF Total Estimated Supply.
- [4] Water Exchange Obligation rate is not paid by Pre-Merged or Annexed lands.

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Land Based Charges

	<u>Amount</u>	<u>Unit</u>
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 8.5127	AC
District Water Supply D.S. - Area 1	\$ 9.9796	AC
District Water Supply D.S. - Area 2	\$ 23.2524	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 0.2924	AC
Operations & Maintenance Costs - All Lands	\$ 8.6489	AC
Operations & Maintenance Costs - Lands with Allocation	\$ 9.1543	AC
Operations & Maintenance Costs - Lands with System	\$ 5.0613	AC
Operations & Maintenance Costs - Lands with both Allocation and System	\$ 26.4241	AC
Drainage Service Area	\$ 1.7350	AC

Allocation Charges

Water Allocation Benefit [1]	-	AF
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Usage Charges

Overuse of Water Supply	\$ 751.00	AF
Administrative Fee [2]	\$ 135.24	Mile
Distribution System Usage - Without Facilities [3]	\$ 0.8209	AC
Distribution System Usage - With Facilities [4]	\$ 4.5607	AC

Groundwater Management Program and Temporary Facilities

Groundwater Management Program	Varies by Facility	AF
Temporary Facilities Surcharge	Varies by Facility	AF
Temporary Facility Credit [5]	\$ (9.68)	AF

Account Monitoring Charges

Overuse Monitoring	\$ 11,989.00	EA
Delinquent Payment Monitoring	\$ 137.00	EA
Advance Payment Monitoring	\$ 596.00	EA

Municipal and Industrial

M&I Inspections [6]	\$ 40.60	EA
Acquired Supply Advance [7]	\$ 1,144.43	EA

NOTES:

- [1] Water Allocation Benefit charges are billed annually based on Interim Contract water allocated as of July 1.
- [2] Charged per mile of lateral drained for each delivery point.
- [3] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid.
- [4] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid.
- [5] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities.
- [6] M&I Backflow Inspection costs are billed annually to each non-agricultural connection.
- [7] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted Acquired Supply rate.